

ORDINANCE NO. 834

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2024; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2024; TO ESTABLISH FEES AND SERVICE CHARGES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2024; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSE; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTER RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2025, the following sums are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated.

General Fund Appropriations

100-001	County Council	304,675
100-002	County Attorney	425,000
100-003	County Administrator	581,231
100-004	Finance	902,280
100-005	Human Resources	313,416
100-006	Purchasing	187,134
100-007	Data Processing	1,186,636
100-008	General Operating	3,518,661
100-009	Tax Assessor	495,002
100-010	Tax Collector	206,460
100-011	Building Maintenance	1,120,154
100-012	Community Development	711,386
100-013	Vehicle Maintenance	365,712
100-014	Economic Development	356,414
100-015	Detention Center	2,673,766
100-016	Road Maintenance	1,313,143
100-017	Solid Waste	2,455,085
100-018	Animal Control	639,809
100-019	Probate Judge	236,561
100-020	Auditor	213,411
100-021	Treasurer	249,588
100-022	Clerk of Court	395,829
100-023	Clerk of Court/Family Court	198,666
100-025	Coroner	314,396
100-026	Sheriff	6,047,327
100-027	Magistrates	692,356
100-029	Voter Registration/Election Commission	348,207
100-030	Department of Social Services	99,370
100-031	Veteran's Affairs	138,764
100-032	Legislative Delegation	11,342
100-033	Airport Commission	134,414
100-034	Emergency Management	1,205,626
100-035	I-77 Alliance	27,069

100-035	Good Samaritan House	20,250
100-035	Health Department	41,091
100-035	Board of Disabilities	44,550
100-035	Columbia Area Mental Health	56,700
100-035	Clemson Extension Service	32,400
100-035	Fairfield County Behavioral Health Services	56,650
100-035	Central SC Alliance	72,000
100-035	Rescue Squad	21,384
100-035	Solicitor's Office	114,929
100-035	Indigent Care	31,316
100-035	Public Defender	95,204
100-035	Midlands Technical College	128,636
100-035	Chameleon Inspirations Learning Center	3,240
100-035	Fairfield County Council on Aging	84,572
100-035	Transitions	3,240
100-035	American Red Cross	4,050
100-035	Eau Claire Cooperative Health Center	48,600
100-035	Palmetto Citizens Against Sexual Assault	6,480
100-035	Sistercare	6,480
100-036-035	Recreation Department	1,335,914
100-042	General Fund Distribution	1,203,987
100-056	Transit System	576,614
100-101	EMS	5,061,944
100-102	Fire Department	1,460,687
100-123	Quickjobs	36,798
100-149	Historical Commission/Museum	146,886
100-150	Soil & Water Conservation	42,056
Total General Fund Appropriations		38,805,548

Other Funds/Component Units

801	Library	758,115
Total Other Funds/Component Units		758,115

Special Revenue Funds/Other Funds

201-051	Acc. Tax/Tourism Promotion	71,897
202-052	Acc. Tax/Tourism Related	67,418
206-056	Transit	415,164
210-060	Used Oil Grant	20,250
211-061	Waste Tire Recycling	45,425
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	70,840
220-070	Victim Assistance Fund	82,796
229-079	911 Tariff	212,350
237-088	Rural Stabilization	88,366
241-041	Workforce Investment Act	849,111
242-043	Sheriff Sex Offender	900
244-05-102	Regional Planning Grant	50,000
249-049	Solid Waste Collection Grant	16,896
250-040-056	Sheriff JAG Grant	11,000

254-093	Fairfield Forward	144,453
252-090	Fire Dept Airpacks	315,445
260-120	Forfieted Land Commission	12,918
273-174	Lease Purchase Fund	500,000
Total Special Revenue Funds/Other Funds		2,990,229

Debt Service Fund

	301 General Obligation Bonds	1,147,231
Total Debt Service		1,147,231

Capital Projects Fund

410	Water/Sewer Project	250,000
420	Mt.Zion - Adm Building	650,000
Total Capital Projects Fund		900,000

Total Appropriations/All Funds		44,601,123
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General Fund Revenues

Property		
4101	Current Utilities Taxes	14,548,937
4102	Current Railroad Taxes	206,084
4103	County Business/Personal	1,397
4104	Current Manufacturer's Non Exempt	551,990
4106	Current Boat and Motor Taxes	178,331
4107	Current Planes Taxes	3,648
4108	State Business/Personal	335,233
4109	Current Mobile Home Taxes	623,658
4110	Current Real Property Taxes	7,778,119
4111	Current Vehicle Taxes	1,494,736
4112	Delinquent Real Property Tax	445,000
4112.05	Delinquent Mobile Home	110,000
4112.08	Delinquent Business Personal	20,000
4112.09	Delinquent Manuf-Non-Exemp	5,000
4112.11	Delinquent Boats & Motors	5,000
4113.03	State Bus/Personal Penalty	1,500
4113.04	Manufact. Non-Exempt Penalty	1,500
4113.06	Boats/Motors Penalty/Inte	200
4113.08	Mobile Homes Penalty	10,000
4113.09	Real Property Penalty	60,000
4113.14	Tax Collector Penalty	2,000
4113.15	Treasurer Penalty	22,000
4117	Homestead Exemption	1,030,000
4118.01	Manufact. NonExempt-Reimb	225,000
4119	Merchant Inventory Tax	26,500
4130	Payments in Lieu of Taxes	1,500,000
4130.01	Payments in Lieu-Tax Colle	75,000
4131	Motor Carrier Taxes	228,000
4132	Beer and Wine Taxes	15,000
4133	Accomodations Tax-State	35,000

4134.01	Multi-county - Richland	804,048
4134.02	Multi-county - Kershaw	45,000
4134.03	Multi-county - Newberry	15,000
4135	Local Option Sales Tax	2,500,000
4136	LOST Credit	(2,500,000)
Subtotal		30,402,881

Fairfield County Revenues

4202	Interest on Investments	75,000
4409	Detention Medical & Other Fees	5,000
4411	Transfer Station Fees	500,000
4415	Loc Documentary Stamp Fee	8,000
4416	Copying and Printing	15,000
4416.01	Copying and Printing - Town Ridgeway	250
4416.02	Copying and Printing - Town Winnsboro	1,750
4416.3	Copying and Printing - Watershed	3,000
4417	Cable TV Franchise Fees	10,000
4418	Animal Shelter Fees	60,000
4419	Tax Assessor's Office Fees	2,500
4421	CD Building Permits	170,000
4421.01	CD Plat Approval Fee	3,000
4421.02	CD Development Fees	40,000
4424	Solid Waste Disposal Fee	12,000
4426	Airport T-Hangar Rent	67,500
4426.01	Maintenance Hangar Rent	4,800
4427	Return Check Fee	500
4434	Report Fees	3,500
4435	Tax Collector Fees & Charges	15,000
4436	Recreation-Swimming Pool	5,000
4436.03	Recreation-Gymnastics	7,000
4436.04	Recreation-Rentals	10,000
4436.05	Recreation-Summer Camp	18,000
4436.06	Recreation-Youth Sports	17,500
4436.10	Recreation-Field Trip Fee	500
4436.12	Recreation-After School	45,000
4436.13	Recreation-Fitness Challenge	300
4436.14	Recreation-Aerobic Exercise/Fitness	15,000
4438	Credit Card Convenience Fee	13,000
4439	Airport Fines and Fees	200
4612	Recyclable Revenue	35,000
Subtotal		1,163,300

Miscellaneous Revenue		
4611	Refund/Reimbursement of Exp.	50,000
4613	Insurance Claim Reimb	60,000
4617	Lodging of City Prisoners	3,000
4637	Delinquent Postage/Adv Reimb.	40,000
Subtotal		153,000

Fund Balance		
4710	Appropriation from Fund Balance	2,487,276
Subtotal		2,487,276

Other Revenue		
4811.02	State Revenue - SRO	160,000
4811.03	State Revenue - STEM	72,000
4812	Contract Revenue	390,458
4823	Medicaid/Medical Collection	1,125,000
4823.01	Medicaid Collection Transit	400,000
4836	In-Kind State Revenue (HON)	547,500
4838	Forfeited Land Sales	75,000
Subtotal		2,769,958

State of South Carolina Revenues		
4512	Department of Social Services	50,000
4513	Local Government Fund -State Aid	982,500
4514	State Salary Supplements	6,300
4515	Veteran State Supplements	4,704
4517	Election Commission	45,000
4523	PEBA General Fund Appropriations	110,129
Subtotal		1,198,633

Fairfield County Sheriff's Office Revenues		
4420	Service and Execution Fees	2,500
Subtotal		2,500

Fairfield County Probate Judge Revenues		
4340	Fees	45,000
Subtotal		45,000

Fairfield County Magistrate Revenues		
4310	Fines and Fees	225,000
4311	Civil Fees	25,000
Subtotal		250,000

Fairfield County Clerk of Court		
4320	Fines and Fees	200,000
4330	Family Court Fees	75,000
4414	State Documentary Stamps	15,000
4415	Local Documentary Stamps	8,000
Subtotal		298,000

Transfer In-General Fund		
6007	Transfer In-IV Funds	35,000
Subtotal		35,000

Total General Fund Revenue 38,805,548

Other Fund/Component Units

801	Library	758,115
Total Other Fund/Component Units		758,115

Special Revenue Funds

201-051	Acc. Tax/Tourism Promotion	71,897
202-052	Acc. Tax/Tourism Related	67,418
206-056	Transit	415,164
210-060	Used Oil Grant	20,250
211-061	Waste Tire Recycling	45,425
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	70,840
220-070	Victim Assistance Fund	82,796
225-075	Capital Improvement Fund	154,162
229-079	911 Tariff	212,350
237-088	Rural Stabilization	351,477
241-041	Workforce Investment Act	844,329
244-045	Regional Planning Grant	50,000
249-049	SW Collection Program	16,896
250-040	Sheriff JAG	11,000
251-082	Child Fatality	20,000
259-099	Litter Prevention	25,000
260-120	Forfeited Land Sales	100,000
273-174	Lease Purchase Fund	500,000
Total Special Revenue Funds		3,074,004

Debt Service Fund

301	General Obligation Bonds	1,063,456
Total Debt Service		1,063,456

Capital Projects Fund

410	Water/Sewer	250,000
420	Mt. Zion	650,000
Total Capital Projects		900,000

Total All Revenue Funds 44,601,123